



**JONATHAN E. FIELDING, M.D., M.P.H.**  
Director and Health Officer

**JOHN F. SCHUNHOFF, Ph.D.**  
Chief Deputy Director

313 North Figueroa Street, Room 909  
Los Angeles, California 90012  
TEL (213) 240-8117 • FAX (213) 975-1273

[www.lapublichealth.org](http://www.lapublichealth.org)



**BOARD OF SUPERVISORS**

**Gloria Molina**  
First District

**Yvonne B. Burke**  
Second District

**Zev Yaroslavsky**  
Third District

**Don Knabe**  
Fourth District

**Michael D. Antonovich**  
Fifth District

May 29, 2007

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**REQUEST FOR AN APPROPRIATIONS ADJUSTMENT**  
(All Districts) (4 Votes)

IT IS RECOMMENDED THAT YOUR BOARD:

Approve the attached Appropriation Adjustment in the amount of \$981,000 (in Services and Supplies) for Fiscal Year (FY) 2006-07, to recognize funds from the Substance Abuse Treatment Trust Fund (STTF), which the State made available on April 10, 2007 under the Substance Abuse and Crime Prevention Act (SACPA) of 2000 in the amount of \$815,000 and \$166,000 from the Proposition 36 (Prop 36) special fund contingencies appropriation.

**PURPOSE AND JUSTIFICATION OF RECOMMENDED ACTION:**

Board approval of the recommended action will provide additional spending authority for the Prop 36 program.

On April 10, 2007, the Department of Public Health (DPH) received notification from the State Department of Alcohol and Drug Programs (SDADP) that Los Angeles County's supplemental STTF allocation for FY 2006-07 under SACPA would receive a \$815,000 increase. This is the source of funding for residential and nonresidential services to Prop 36 participants.

FISCAL IMPACT/FINANCING:

There is no increase in net County cost.

The Appropriation Adjustment will increase Services and Supplies in the amount of \$981,000, which is fully funded by the SACPA of 2000 in the amount of \$815,000 and \$166,000 from the Prop 36 special fund contingencies appropriation. This will provide DPH-Alcohol and Drug Program Administration with additional spending authority for FY 2006-07 to provide continuous services for Prop 36 clients.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS:

As previously described to the Board, the initial five years of funding appropriated for Proposition 36, SACPA of 2000, ended on June 30, 2006. Over those years, the Department, as the lead agency for Proposition 36, implemented a five-year plan that was developed as a collaborative effort involving the Superior Court, District Attorney's Office, Public Defender's Office, Probation Department, California Department of Corrections and Rehabilitation, and community-based treatment providers. As the Board is aware, the State permitted the use of savings in early years of the program for program services in later years. In accordance with this approved plan, the amount necessary to keep Proposition 36 treatment and program services intact was greater than the amount received in FY 2005-06.

As part of the State's 2006-07 budget, the Legislature funded the basic Proposition 36 program at the level of \$120 million statewide, with an allocation of \$30,983,532 for Los Angeles County. The budget trailer bill (Chapter 75, 2006 Statutes) "allowed SDADP to create additional allocations to counties through reconsideration of unencumbered funds, audit recoveries, or otherwise." [SDADP All County Lead Agencies Letter no. 07-05] Supplemental funds of approximately \$3 million were allocated to counties with unencumbered funds of 20% or less of their FY 2005-07 final allocation. Since Los Angeles did not have unencumbered funds, it was awarded \$815,000 from the SDADP's available \$3 million supplemental funding.

These funds will be used to partially offset the FY 2006-07 previously identified reductions to Proposition 36 treatment services. Funding increases to agencies will be processed through our previously approved delegated authority to increase the maximum agreement obligation not to exceed 25% per Fiscal Year (FY) of the original FY 2006-07 allocation.

CONTRACTING PROCESS:

It is not appropriate to advertise receipt of grant award and authority for budget adjustment on the Los Angeles County Online Web Site.

The Honorable Board of Supervisors  
May 29, 2007  
Page 3

IMPACT ON CURRENT SERVICES (OR PROJECTS):

Alcohol and drug services for Proposition 36 clients will continue without interruption throughout Los Angeles County, and the total amount for treatment of clients will be closer to the level reached in FY 2005-06. These increased funds will ensure the current services to Proposition 36 clients remain intact at the same service levels.

When approved, this Department requires three signed copies of the Board's actions.

Respectfully submitted,



 Jonathan E. Fielding, M.D., M.P.H.  
Director and Health Officer

JEF:po

Attachments (1)

c: Chief Administrative Officer  
County Counsel  
Executive Officer, Board of Supervisors

BLET00164.PO

SUMMARY OF APPROPRIATIONS ADJUSTMENT

1. TYPE OF SERVICES:

The STTF funds will be used to partially offset the FY 2006-07 previously identified reductions to Proposition 36 treatment services.

2. AGENCY ADDRESS AND CONTACT PERSON:

Department of Alcohol and Drug Programs  
1700 K. Street  
Sacramento, California 95814-4037  
Attention: Millicent Gomes  
Telephone: (916) 445-7456

3. TERM:

July 1, 2006 through June 30, 2007.

4. FINANCIAL INFORMATION:

The SDADP supplemental STTF allocation for FY 2006-07 is \$815,000. The remaining \$166,000 will be from an appropriation adjustment from DPH-ADPA contingency funds. There is no additional net County costs.

5. GEOGRAPHIC AREAS SERVED:

Countywide.

6. ACCOUNTABILITY FOR PROGRAM MONITORING AND EVALUATION:

Patrick L. Ogawa, Director, Alcohol and Drug Program Administration.

7. APPROVALS:

Public Health:	John F. Schunhoff, Ph.D., Chief Deputy Director
Contracts and Grants Division:	Gary T. Izumi, Chief
County Counsel (approval as to form):	Eva Vera, Principal Deputy County Counsel

COUNTY OF LOS ANGELES  
REQUEST FOR APPROPRIATION ADJUSTMENT  
DEPARTMENT OF PUBLIC HEALTHDEPT'S. 199  
No.

May 17 2007

AUDITOR-CONTROLLER.  
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO  
ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR  
ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

## 4-VOTE B.A.

SOURCES:	USES:
HS-ALCOHOL & DRUG PROP 36 SUBST ABUSE TREAT. FUND	HS-ALCOHOL & DRUG PROP 36 SUBST ABUSE TREAT. FUND
BT4-3303	BT4 - HS - 6100 - 41125
APPROP FOR CONTINGENCIES 166,000	OTHER FINANCING USES 981,000
DECREASE CONTINGENCIES	INCREASE APPROPRIATION
HS-ALCOHOL & DRUG PROP 36 SUBST ABUSE TREAT. FUND	
BT4 - HS - 88 - 8831 - 41125	
STATE-OTHER 815,000	
INCREASE REVENUE	
HS-ALCOHOL & DRUG PROGRAM ADMINISTRATION	HS-ALCOHOL & DRUG PROGRAM ADMINISTRATION
A01 - HS - 96 - 9911 - 20400	A01 - HS - 2000 - 20400
OPERATING TRANSFER IN 981,000	SERVICES AND SUPPLIES 981,000
INCREASE REVENUE	INCREASE APPROPRIATION
TOTAL: \$ 1,962,000	\$ 1,962,000

## JUSTIFICATION

This appropriation adjustment is requested to provide additional spending authority for the Proposition 36 Program. This appropriation increase is fully funded by the Substance Abuse and Crime Prevention Act (SACPA) of 2000, with the State of California, Alcohol and Drug Programs.

There is no impact on Net County cost.

*Leticia Moisa*  
Leticia Moisa, Acting Finance Manager

## CHIEF ADMINISTRATIVE OFFICER'S REPORT

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 48 MAY 29 2007

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
ADMINISTRATIVE OFFICER FOR

ACTION

APPROVED AS REQUESTED ✓

AS REVISED

RECOMMENDATION ✓

5/18

1907

*D Jensen*

CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER

BY

*Mike J...*APPROVED (AS REVISED):  
BOARD OF SUPERVISORS

19

BY

DEPUTY COUNTY CLERK

No. 254

MAY 17

2007

# 48

MAY 29 2007

SEND 5 COPIES TO THE AUDITOR-CONTROLLER